

ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN-2022

2022 Annual Action Plan

Adopted MMDAs Goal(s): BUILD A PROSPEROUS SOCIETY													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget		Implementing Agencies		
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF	Lead	Collaborating
Economic Development													
Trade and industrial development	Organization of Business Forum meetings for MSMEs	Municipal wide	Ongoing	Business forum organized					3,000.00			BAC	MA
	Facilitate NTVI examination for qualified youth and clients	Municipal wide	50 people						5,000.00			BAC	MA
	Provision of training and Start-up kit for unemployed youths	Municipal wide	New	Youth in carpentry, masonry trained					30,000.00			RE/COMM. DPT.	
	Organized SSNIT sensitization for women in the informal	Municipal wide	New						2,000.00			SSNIT/BA C	MA

	sector/associations										
	Support tourism related activities	Municipal Wide	Ongoing	Tourism related related activities			10,000.00			BAC/MPO	MA
	Support for One District One Factory	Municipal Wide	Ongoing	Land acquired			10,000.00			MPO/WORKS DEPT.	MA
Agriculture Development	Organized Vocational skills training programmes for women in agriculture to acquire entrepreneur skills	Selected communities	ongoing				5,000.00			AGRIC. DEPT	MA
	Distribution of oil palm and coconut seedlings to farmers	Municipal wide	ongoing				50,000.00			Mineral Commission /AGRIC. DEPT	MA
	Organize Training Programmes for farmers on improved farming methods, post harvests management, climate change,	Municipal Wide	On-going	Government initiatives supported			14,000.00			AGRIC. DEPT.	MA

proper fertilizer applications											
Farmers Day Celebration	Municipal wide	100% completed					70,000.00			AGRIC. DEPT.	MA

Adopted MDAs Goal(s): CREATE OPPORTUNITIES FOR ALL GHANAIANS

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/DONOR	Lead	Collaborating	
Social Development														
Health Delivery	Municipal Response initiative on Malaria	Municipal wide	Ongoing	Malaria prevented					38,145.97			HEALTH DEPT.	MA	
	Complete 2No. CHPs Compounds	Amanfrom	Ongoing	CHPs constructed					97,988.23			MPO/WORKS/HEALTH DEPT.	MA	
	Complete 2No. CHPs Compounds	Yaw Barima	Ongoing	CHPs constructed					97,988.23			MPO/WORKS/HEALTH DEPT.	MA	
	Procurement of medical equipment for Obogu theatre	Obogu	New	equipment procured					100,000.00			DPO/WORKS/HEALTH DEPT.	MA	

	Support HIV/AIDS Programmes	Municipal Wide	Ongoing	HIV/AIDs activities supported			10,000.00			HEALTH DEPT.	MA
	Completion of 1No. CHPs compound	Dwendwena se	On-going	CHPs completed			200,000.00			HEALTH DEPT.	MA
	Completion of 1No. 2-storey Fire service and Ambulance service station	Juaso	On-going	Fire service and Ambulance service station constructed				192,477.00		MPO/WORKS/HEALTH DEPT.	MA
	Completion of 1No. Theatre, male and female wards, office and washroom	Obogu Health Center	Ongoing	Theatre, male and female wards, office and washroom				550,000.00		MPO/WORKS/HEALTH DEPT.	MA
Education	Complete 1 No. 3 unit classroom block with ancillary facilities	Atta Ne Atta	Ongoing	3-Unit Classroom block completed			190,00.00			MPO/WORKS/EDUC.	MA
	Completion of 1No. 3-Unit Classroom Block with Office, store, library and 4Seater KVIP Toilet	Tokwai	Ongoing	3-Unit Classroom block constructed			169,941.09			DPO/WORKS/EDUC.	MA

Social Protection	Provision of 1000 mono and dual desks	Municipal wide	Ongoing	Desks distributed		100,000.00			MPO/WORKS/EDUC.	MA
	Provision of teaching and learning materials	Municipal wide	Ongoing	Teaching and learning materials provided		20,000.00			MPO/EDUC.	MA
	Municipal Education Fund	Municipal wide	Ongoing	Education fund provided		100,000.00			MPO/WORKS/EDUC.	MA
	Monitoring of Free SHS	Municipal Wide	Ongoing	Free SHS Monitored		10,000.00			MPO/EDUC.	MA
	Completion of Modern KG Block	Obogu	Ongoing	KG constructed			30,000.00		MPO/WORKS/EDUC.	MA
	Construction of 1No. 3-Unit Classroom Block with Office, store	Dampong	New project	3-Unit Classroom block constructed			268,133.00		MPO/WORKS/EDUC.	MA
	Independence Day celebration	Municipal wide	New	Independence Day celebrated		30,000.00			MPO/WORKS/EDUC.	MA
	Organized educational campaign on Child Rights promotion and protection in 4 institutions/organizations/communities	Selected institutions/organizations/communities	New	educational campaign on Child Rights promotion and protection organized		11,500.00			SOCIAL WELFARE /COMM. DVPT.	MA

Registration of persons with disability in at least 5 communities and provide free NHI to them	5 communities	New	Registration organized for them				11,500.00			SOCIAL WELFARE /COMM. DVPT	MA
Organize vocational skills training for 60 PWDs and indigenes	60 PWDs and indigenes	New	Training and support rendered				5,000.00			SOCIAL WELFARE /COMM. DVPT	MA
Organized gender based discrimination and domestic violence campaigns in 8 communities/ school	selected communities/schools	Ongoing	Community durbars organized				2,000.00			SOCIAL WELFARE /COMM. DVPT	MA
Organize information Centres sensitization and radio sensitization on gender based discrimination and violence in 4	selected communities/schools	Ongoing	sensitization on gender based discrimination and violence in 4 communities /radio station organized				2,000.00			SOCIAL WELFARE /COMM. DVPT	MA

	communities /radio station											
	Facilitate the provision of economic empowerment , education and health support for at least 80 PWDs	PWDs	Ongoing					4,000.00			SOCIAL WELFARE /COMM. DVPT.	MA

Adopted MDAs Goal(s): TO SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/Do nor	Lead	Collaborati ng

Environment, Infrastructure and Human Settlements Development

Infrastructure Development and Maintenance	Purchase of Computers and other equipment	Administration	Ongoing	Office equipment repaired					50,000.00	25,859.00		MPO/WORKS	MA
	Routine Maintenance of roads 25km	Municipal wide	Ongoing	25km road Maintained					200,000.00			MPO/WORKS	MA
	Maintain and procure Street lights/Rural Electrification	Municipal Wide	Ongoing	Street lights /Rural electrification maintained					150,000.00			MPO/WORKS	MA

	Supply of Building Materials for Self-Help Projects	Municipal Wide	ongoing	Building materials provided for self-help projects		160,000.00		10,906.00	MPO/WORKS	MA
	Resource Area Councils (substructures)	Municipal Wide	Ongoing	Area councils resourced		60,000.00			MPCU	MA
	Completion of 10No. Market stalls and re-roofing of 6No. stores at	Obogu Market	Ongoing	10No. stalls constructed and 6No. stores re-roofed		400,000.00			MPO/WORKS DEPT.	MA
	Construction of 2No market stalls	Ofoase	New	Market stall constructed			120,00,00		MPO/WORKS DEPT	MA
	Complete 1No. police station	Dampong	Ongoing	Police station constructed		90,000.00			Works/GPS	MA
	Complete 1No. police station	Banso	Ongoing	Police station constructed			400,000.00		Works/GPS	MA
	Maintain and repair of official bungalow	Administration	Ongoing	Official bungalow maintained and repair				20,000.00	MPO/WORKS	MA
	Maintain and repair of office Vehicles and equipment	official Vehicles	Ongoing	office Vehicles serviced		80,000.00		41,000.00	Works	MA
Water and	Fumigation exercise	Municipal wide	On-going	Fumigation exercises done		100,000.00			ENVIRON. HEALTH,	MA

Sanitation										WORKS, PLAN.	
Procure Sanitation equipment, drugs and disinfection	Municipal Wide		Sanitation equipment procured			15,000.00			ENVIRON. HEALTH	MA	
Support to waste management	Municipal wide	New				200,000.00		10,000.00	ENVIRON. HEALTH	MA	
Dislodging of Public Toilets/clearing of Liquid waste	Municipal Wide		Public toilets dislodged			20,000.00			ENVIRON. HEALTH	MA	
Organize hygiene education for food and drink handlers	Municipal Wide	New				5,000.00			ENVIRON. HEALTH	MA	
Support to COVID-19 activities	Municipal wide	New	COVID-19 activities supported			70,000.00			ENVIRON. HEALTH	MA	
Organize nutrition Programme for school feeding caterers and contractors	Municipal wide	New							ENVIRON. HEALTH	MA	
Organize screening exercise for food vendors	Municipal Wide	On-going	Food Vendors screened			5,000.00		10,000.00	ENVIRON. HEALTH/ MUN. HEALTH	MA	

										DIRECTOR ATE	
Natural Resource Conserva tion and Manage ment	Sensitization on reclamation of degraded forests	Forest reserves	new	Sensitization s organized				10,000.0 0		FORESTR Y	MA
	Support to tree planting exercise	Municipal wide	Ongoing	Trees planted				10,000.0 0		FORESTR Y	MA
	Education on bush fire and soil erosion	Municipal wide	Ongoing	Education organized				10,000.0 0		FORESTR Y	MA
Disaster Preventio n and Manage ment	Procure relief items for Disaster victims	Municipal Wide	Ongoing	80% of victims supported				35,000.0 0		NADMO	MA
	Organize Public Education on Disaster Prevention and management	Municipal wide	Ongoing	Education on disaster prevention and management provided				10,000.0 0		NADMO	MA
	Organize public education on road safety	Municipal wide	Ongoing	public education organized				5,740.74		NADMO	MA
Spatial Planning	Sensitization on planning and development control	Municipal wide	Ongoing					40,000.0 0		SPATIAL PLANNIN G	MA

	Preparation of local plan	Adansi 47	Ongoing					50,000.00			SPATIAL PLANNING	MA
	Mounting of 10 street naming signage at Juaso	Juaso	New					5,000.00			SPATIAL PLANNING	MA

Adopted MDAs Goal(s): TO MAINTAIN A STABLE, UNITED AND SAFE COUNTRY

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/Do nor	Lead	Collaborating
Management and Administration													
Finance and Audit	Embark upon pay your levy education campaign	Municipal Wide	ongoing	Pay your levy campaign done					10,000.00			FINANCE/ AUDIT.	MA
	Payment of Telecommunication bills and broadband fees	Municipal Wide	ongoing						15,000.00			FIN. DEPT/MIS	MA

	Support to Internal Audit activities	Admin.	ongoing	Internal Audit activities Supported			12,000.00			IA	MA
Planning , Budgeting and Coordination	Support Monitoring and Evaluation activities	Municipal Wide	Ongoing	Projects and Programmes monitored			60,000.00			MPCU	MA
	Support to MPCU Activities	Central Admins.	ongoing	MPCU Activities Supported			25,000.00			DEVELOPMENT PLANNING	MA
	Support to 2023 Budget Preparation	Central Admin.	ongoing	Budget Prepared			30,000.00			BUDGET UNIT	MA
	Gazzeting of Fee fixing and Bye laws for 2022	Central Admin	ongoing	Fee fixing gazzeted			10,000.00			BUDGET UNIT	MA
	Training on performance management system and LGS protocols	Staff	Ongoing					10,000.00		MPO/HR	MA
Human Resource Management	Training on strategies for revenue mobilization	Revenue Collectors and core Staff	Ongoing	Revenue staff capacity built				10,000.00		HR/Revenue unit	MA
	Training on records management	Heads of Departments/ Units and records Staff	Ongoing	staff capacity built				5,000.00		MPO/HR	MA

	Prepare HRMIS & updates	Admin.	100% Completed	HRMIS prepared and updated			5,000.00			HR/MIS	MA
	Training on effective Report writing	Heads of Departments/ Units and all secretaries and administrators	Ongoing	staff capacity built			5,000.00			MPO/HR	MA
General Administration	Servicing of Assembly Meetings	Central Admin.	ongoing	Assembly Meetings serviced			80,000.00		70,000.00	FINANCE	MA
	Support to Seminars/Conferences/Workshop	Central Admin.	ongoing	Seminars/Conferences/Workshop supported			20,000.00				
	Support to Legal Services	Central Admin.	ongoing	Legal Services Supported			10,000.00			FINANCE	MA
	Provide support for security agencies in the Municipal	Municipal wide	Ongoing	Security agencies supported			40,000.00			FINANCE	MA
	Organize National Functions (Citizen Day)	Municipal wide	Ongoing	National functions organized			30,000.00			FINANCE	MA
	Pay Website premiums	Assembly's website	Ongoing	Website premium paid			15,000.00			Finance/MIS	MA

Undertake FM /Press Programmes and Publications	Municipal wide	Ongoing	FM/ Press Programmes done				12,521.71			MA	MA
Pay NALAG dues		Ongoing					10,000			FINANCE	MA
Procurement of printed materials and stationery, office facilities, supplies and accessories	Central Admin.	Ongoing	stationeries, Computers and other equipment procured				60,000.00		21,000.00	FINANCE/ Stores	MA
Organize Townhall/ Public Fora on Current developmental issues	Municipal Wide	Ongoing	Town Hall/ Public Forum organized				20,000.00			MPO/BUDGET	MA
Donations	Municipal Wide	Ongoing					25,000.00		30,000.00	FINANCE	MA
Contributions	Municipal Wide	Ongoing					20,000.00		11,000.00	FINANCE	MA
Service to state protocols	Municipal Wide	Ongoing					40,000.00		15,000.00	FINANCE	MA
Contingency/emergency	Municipal Wide	Ongoing					150,000.00		50,000.00	FINANCE	MA
TOTAL				86							